

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for an amount of **Rs.140.84 lakhs (Rupees One Crore and fourty lakhs and Eighty Four thousand only)** (Rs.126.76 lakhs as Central Share + Rs.14.08 lakhs as State Share) for implementation of CSS – R.V.P. Scheme (Machkund Sileru-Basin) being un-spent amount released in the previous year under Plan Scheme under Macro Management of Agriculture - Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No.3069

Dated: 03 - 08-2011.
Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
3. G.o.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.
4. GOI Lr.No.12-4/2011-M.M.GOI,Ministry of Agri.Dept. of Agri.& Co-operation, Macro Management Division, dt.03-05-2011.
- 5.Commissioner and Dir. Of Agri. Lr.No.Plg(2)180/2011, dt.20-06-2011.
- 6.EFS&T, DEPT., U.O.No.4525/For-I/2011, dt.30-06-2011.

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ORDER:-

In pursuance of the orders issued in the references 1st to 5th and in view of the circumstances stated by the Dept.vide ref.6th red above, the Prl. Chief Conservator of Forests, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.140.84 lakhs (Rupees One Crore and fourty lakhs and Eighty Four thousand only)** (Rs.126.76 lakhs as Central Share from BE provision + Rs.14.08 lakhs as State Share as additional funds in relaxation of Treasury Control Orders and Quarterly Regulation orders) subject to obtaining Supplementary Grant during 2011-12 being un-spent amount released in the previous year under Plan Scheme for implementation of CSS Scheme River Valley Project (Machkund Sileru-Basin) under Macro Management of Agriculture during 2011-12 under the following Heads of Account.

| PLAN (CSS/MSS) | | | | | | (Rupees in lakhs) | | | | |
|----------------|---|---|---------------|--|-------------------------------|---------------------------|-------------------------------|--------------------------|------------------------------|-----------------|
| Sl. No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Addl. Amounts Sanction/ amounts reappropriated | Total Provision 2011-12 (4+5) | Amount already authorised | Present to be released amount | Balance amount available | Procedure of drawal of funds | Drawing Officer |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. | C.S.S. Afforestation etc., in Machkund Basin. | 2402-MH.102-GH.10-SH(04)-270/271.OE | 59.00 | -- | 59.00 | 19.70 | 15.76 | 23.54 | LOC | P.CCF,Hyd. |
| | | 2402-MH.102-GH.10-SH(04)-270/272.Maintenance | 8.00 | -- | 8.00 | 5.00 | 3.00 | -- | LOC | P.CCF,Hyd. |
| 2 | -do- | 2402-MH.789-GH.10-SH(04)-270/271 | 177.00 | -- | 177.00 | 59.10 | 36.00 | 81.90 | LOC | P.CCF,Hyd. |
| 3 | -do- | 2402-MH.796-GH.10-SH(04)-270/271 | 354.00 | -- | 354.00 | 118.20 | 72.00 | 163.80 | LOC | P.CCF,Hyd. |
| | | Total C.S.S. | 598.00 | | 598.00 | 202.00 | 126.76 | 269.24 | | |
| 1 | M.S.S. Afforestation etc., in Machkund Basin. | 2402-MH.102-GH.06-SH(04)-270/271 O.E | 4.00 | 6.316 + 1.50 | 11.816 | 5.50 | 6.316 | ----- | LOC | P.CCF,Hyd. |
| | -do- | 2402-MH.102-GH.06-SH(04)-270/272 | 1.40 | 2.08 + 5.00 | 8.48 | 6.40 | 2.08 | ----- | LOC | P.CCF,Hyd |
| 2. | -do- | 2402-MH.789-GH.06-SH(04)-270/271 | 2.55 | 4.026 + 2.50 | 9.076 | 5.05 | 4.026 | ----- | LOC | P.CCF,Hyd. |

| | | | | | | | | | | |
|----|------|--------------------------------------|---------------|--|---------------|---------------|---------------|---------------|-----|------------|
| 3. | -do- | 2402-MH.796-GH.06-SH(04)-270/271 | 1.05 | 1.658 + 1.00 | 3.708 | 2.05 | 1.658 | ----- | LOC | P.CCF,Hyd. |
| | | Total M.S.S. | 9.00 | 14.08 + 10.00 (Additional) | 33.08 | 19.00 | 14.08 | ----- | | |
| | | Grand Total CSS & MSS Rs. | 607.00 | 24.08 (Additional) | 631.08 | 221.00 | 140.84 | 269.24 | | |

- The above additional amount of **Rs.14.08 lakhs** shall be drawn in relaxation of Treasury control and quarterly regulation orders pending provision of funds by obtaining supplymentary grants during 2011-12.
- The EFS &T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
L.PREMCHANDRA REDDY
SECRETARY TO GOVERNMENT(W&P)

To
The EFS & T Department.
Copy to:
The Prl.CCF,, A.P. Hyderabad.
The Commissioner and Director of Agriculture, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to FS(W&P)./J.S.(TFR).
The REINS// SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER